

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4312-01
Bill No.: SB 822
Subject: Roads and Highways; Transportation; Motor Vehicles
Type: Original
Date: February 11, 2010

Bill Summary: The proposal increases the fine for seat belt violations from \$10 to \$50.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|----------------|----------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| General Revenue | \$0 | Unknown | Unknown |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | Unknown | Unknown |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| State School Moneys* | \$0 | \$0 | \$0 |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds* | \$0 | \$0 | \$0 |

*Offsetting savings and losses of an Unknown amount, net to \$0, in Fiscal Years 2012 and 2013.

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------|----------|----------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|------------|------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| Local Government* | Unknown | \$0 | \$0 |

*Offsetting Revenues and Losses of an Unknown amount, net to \$0, in Fiscal Years 2012 and 2013.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation, Department of Revenue, and the Department of Public Safety – Missouri State Highway Patrol** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator (CTS)** the proposed legislation would allow an officer to stop a vehicle for non-compliance with the seat belt law if the violation is clearly visible to the officer without stopping the vehicle, and increase the fine from \$10 to \$50.

Depending on the degree of enforcement, there could be a significant increase in the number of cases filed. However, we have no way of estimating that increase. Any significant increase would be reflected in future budget requests.

Oversight assumes the proposal would result in increased fine revenues to local government of an unknown amount. Oversight assumes the revenues from the increased fines would be distributed to local school districts, which would reduce the distributions the school districts would receive from the state school moneys fund, ultimately resulting in a savings to the general revenue fund. Oversight has reflected the fiscal impact to the state school moneys fund and general revenue fund for fiscal years 2012 and 2013, because any increase in fees distributed to schools increases the deduction in the foundation formula the following year.

| <u>FISCAL IMPACT - State Government</u> | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
|---|-----------------------------|-----------------------|-----------------------|
| GENERAL REVENUE FUND | | | |
| <u>Savings</u> – Reduced transfers to State School Moneys Fund | <u>\$0</u> | <u>Unknown</u> | <u>Unknown</u> |
| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | <u>\$0</u> | <u>Unknown</u> | <u>Unknown</u> |

| | | | |
|--|---------------------|---------|---------|
| <u>FISCAL IMPACT - State Government</u> (continued) | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
|--|---------------------|---------|---------|

STATE SCHOOL MONEYS FUND

| | | | |
|--|-----|---------|---------|
| <u>Savings</u> – Reduced distributions to local school districts | \$0 | Unknown | Unknown |
|--|-----|---------|---------|

| | | | |
|--|------------|------------------|------------------|
| <u>Losses</u> – Reduced transfers in from General Revenue Fund | <u>\$0</u> | <u>(Unknown)</u> | <u>(Unknown)</u> |
|--|------------|------------------|------------------|

| | | | |
|---|-------------------|-------------------|-------------------|
| ESTIMATED NET EFFECT ON STATE SCHOOL MONEYS FUND | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|---|-------------------|-------------------|-------------------|

| | | | |
|---|---------------------|---------|---------|
| <u>FISCAL IMPACT - Local Government</u> | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
|---|---------------------|---------|---------|

LOCAL GOVERNMENT

| | | | |
|---|---------|---------|---------|
| <u>Revenues</u> – Local School Districts Income from fines | Unknown | Unknown | Unknown |
|---|---------|---------|---------|

| | | | |
|---|------------|------------------|------------------|
| <u>Losses</u> – Local School Districts Reduced distributions from State School Moneys Fund | <u>\$0</u> | <u>(Unknown)</u> | <u>(Unknown)</u> |
|---|------------|------------------|------------------|

| | | | |
|---|-----------------------|-------------------|-------------------|
| ESTIMATED NET EFFECT ON LOCAL GOVERNMENT | <u>Unknown</u> | <u>\$0</u> | <u>\$0</u> |
|---|-----------------------|-------------------|-------------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation increases the fine for a seat belt violation from not exceeding \$10 to not exceeding \$50.

FISCAL DESCRIPTION (continued)

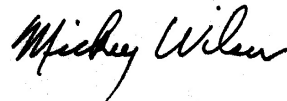
This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Transportation
Department of Revenue
Department of Public Safety
– Missouri State Highway Patrol

NOT RESPONDING

Office of Prosecution Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 11, 2010